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**ESTIMATED EXPENSES**

1. **TOTAL INCLUSIVE PROGRAM COSTS**

*Please note any or all partially or all-inclusive fees (tuition, administration, housing, etc.) associated with either third party program providers or Colby courses for credit such as faculty led Jan Plan courses or Global Innovation or Global Lab courses during the fall or spring semester. If applicable, please identify and explain below by breaking them down by type of cost and amount. If this is a Colby faculty led course, you do not need to break down the costs, simply list the total. If the fees are partially inclusive and you are requesting funds for additional costs not covered, continue on to #2*

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**2) TOTAL FOOD COSTS**

*Food costs are capped at $20 per day. Please calculate $20 x number of days:*

*$1680*

**3) TOTAL HOUSING COSTS**

*Every effort needs to be made to find the most affordable option (e.g. an inexpensive Airbnb or a roommate) Rental costs above the median market price for cities will not be considered. Use* [*apartmentlist.com/rentonomics/rental-price-data/*](http://apartmentlist.com/rentonomics/rental-price-data/) *for U.S. cities and* [*airbnb.com*](http://www.airbnb.com) *for international locations. Please explain if appropriate:*

*$4188*

The linked site doesn’t have Portsmouth, NH, so I found this: <https://www.rentcafe.com/average-rent-market-trends/us/nh/portsmouth/>, which says that the average rent is $1396 per month in Portsmouth. 1396 \* 3 = 4188

**4) TOTAL DESTINATION TRAVEL COSTS***Please find three quotes for airfare and list them below. We recommend STA Travel at* [*statravel.com/solutions/davisconnects.html*](http://statravel.com/solutions/davisconnects.html) *If domestic travel is booked through a separate agency or carrier, please note that as well. Use the most inexpensive option (or explain why you are not) and note the total cost:*

**5) TOTAL LOCAL TRAVEL COSTS**

*This line item is for in-country travel. You are expected to use public transportation and to find the best deal (i.e. monthly passes).*

*Ubers and taxis will not be covered. Please explain your costs:*

*$156:* [*https://coastbus.org/fare-information/fares*](https://coastbus.org/fare-information/fares) *says that a monthly pass costs $52 and I will be there for three months.*

**6) TOTAL TRAVEL RELATED EXPENSES**

*Passport, visas, and other related expenses are eligible for requests. Expedited passport services are considered unreasonable. Please explain your costs:*

**7) TOTAL MISCELLANEOUS EXPENSES**

*Other reasonable costs not covered in listed categories are eligible.**Costs such as clothes or entertainment will not be covered. Please identify and explain:*

**8) TOTAL PROJECTED LOST WAGES**

*Please estimate the amount of income that would be lost if you would otherwise need to accept paid work. Please explain if necessary:*

*$3225*

*If I could not do this, I would go home and be a launch boat driver at the Hingham Yacht Club, who would pay me $16/hr for 21 hours per week of work. 21 hours \* $16 \* 12 weeks \* .8 = 3225.6*

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A) GRAND TOTAL ESTIMATED EXPENSES***Calculate the total of all expenses listed above:*

*$9249*

**PROJECTED INCOME**

1. **TOTAL PROJECTED WAGES OR STIPEND**

*Please report the total income expected from the organization or supervisor if this will be a paid position:*

*$5184*

*I estimate that I will work about 30 hours per week at $18/hr, as I have not heard from the company how much I will be working. I don’t know how to find out how much I will pay for taxes, but I usually pay like 20% in Massachusetts. 30 hours \* 18 dollars \* 12 weeks \* .80 = 5184*

1. **TOTAL PROJECTED CONTRIBUTIONS**

*If you expect to personally contribute or will receive financial support from friends or family, please report and explain if necessary:*

*$6024, as my friends and family will not support me. These are my total expenses minus the opportunity cost of accepting a job at the Hingham Yacht Club*

1. **TOTAL OTHER AWARDS RECEIVED**

*Please report any funds received from grants, scholarships, or other sources outside of Colby and explain:*

*None*

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**B) GRAND TOTAL PROJECTED INCOME***Calculate the total of all projected income listed above:*

*$5184*

**Please feel free to add any additional comments about your budget:**

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C) GRAND TOTAL AMOUNT REQUESTED***Subtract the Total Projected Income from the Total Estimated Expenses (A – B = C):*

*$4065*

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